ANNUAL PROCUREMENT PLAN (APP) CY- 2021 (Supplemental)
MUNICIPALITY OF AYUNGON

Supplemental APP No. 10

Date: 03/19/2021

Code	Procurement	PMO/	Mode of	Schedule of Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	The Provincial Agriculture Office in Partnership with LGU-Ayungon will conduct an Orientation on different Programs and Projects	MAO	NP-SVP	March	March	March	March	Gen. Fund	**10,850.00**	10,850.00		
	Meals								6,200.00	6,200.00		
	Snacks (AM & PM)								4,650.00	4,650.00		
	Rice Subsidy	PNP	Public Bidding	March	March	Dec.	Dec.	MPOC	**599,760.00**	**599,760.00**		
	Package of Office Supplies	GSO	Public Bidding	March	March	April	April	Gen. Fund	**1,200,000.00**	1,200,000.00		
	PNP Office Equipment	PNP	NP-SVP	March	March	April	April	MPOC	**193,650.00**		**193,650.00**	
	Personnal Computer								**62,000.00**		**62,000.00**	
	intel core i5-9400F/Motherboard H310											
	2GB Vcard/8gb DDR RAM, ATX Casing with											
	proper supply, mouse pad/AVR											
	Laptop								**47,000.00**		**47,000.00**	
	Intel Core i5-Processor, 8GB RAM/1TB											
	wifi/BT/Camera, 14" windows 10											
	Printer								**48,000.00**		**48,000.00**	
	Print/Scan/Copy Fax and Connect											
	Hard Disk External								**3,500.00**		**3,500.00**	
	1TB backup											
	Projector								**18,100.00**		**18,100.00**	
	Auto Ceiling mount correction, wireless projection											
	digital zoom, 3 watts speaker											
	Projector Screen								**2,350.00**		**2,350.00**	
	Compatible for Acer/Epson/EZ/Kebos											

	Speaker-Multimedia Bluetooth								7,450.00		7,450.00	
	usb FM 7AH											
	Internet Router Modem								5,250.00		5,250.00	

Per GPPB Resolution No.

Prepared by:

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BAC-Secretariat/MDRRMO

Reviewed & Recommended by Approval:

ENGR. EDGAR L. MARTINEZ En P.
BAC-Chairman/MPDO.

Approved by:

EMARIE F. AGUSTINO
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